

BUDGET MEETING OF THE VILLAGE BOARD OF TRUSTEES HELD ON
SEPTEMBER 13, 2016 AT 6:00 P.M. AT VILLAGE HALL

PRESENT: Mayor Rynearson, Trustees Moore, Hathaway, Strauss, and O'Connell,
C/T Decker, DC/T Budine, and Judge Paul Lantz

The Mayor opened the meeting at 6:03 p.m.

COURT

We opened the budget meeting with the 2017-2018 Court Budget. Decker stated that the overall increase to the tentative court budget was 7.4% - this being mostly in wages. Judge Lantz stated there had been no increases for his bailiff or the Acting Justice in some years. He requested \$1.00 for his court clerk.....he brought it to the attention of the board that the Town of Sidney's clerk makes \$14.00, and the Judge make 5 figures.

YOUTH

C/T Decker presented the 2017-2018 Youth Budget as submitted. The board requested the \$3,000 under equipment reserve be removed and the \$1200 for benches and \$1600 for picnic tables be removed as well. They then added in \$400 under Lifeguard Chair Repairs for an overall decrease of \$5,400.

MOTION#194/16-17

A motion was made by Trustee Strauss seconded by Trustee O'Connell to approve the Youth Budget with a decrease of \$5,400. The motion carried unanimously.

Trustee Moore stated he had talked with a person from the state comptroller's office and was advised to increase our budget as needed to begin compliance next year with the tax cap. Trustee Strauss commented the average wage increase was 3.3%.

FIRE & EMERGENCY SQUAD

Trustee Moore stated that the EMS budget had to be discussed at the Oversight meeting on September 20th, 2016 at 6:00 p.m. The Fire Dept Budget is ok at \$133,910 as submitted.

MOTION#195/16-17

A motion was made by Trustee Moore seconded by Trustee O'Connell to authorize an increase in the two Towns' admin fees on the three-way split from \$7,500 to \$10,000. The motion carried unanimously.

CODE ENFORCEMENT

MOTION#196/16-17

A motion was made by Trustee Moore seconded by Trustee Strauss to accept the Code Budget as submitted with a 21% decrease in wages and \$1,000 laptop expense. The motion carried unanimously.

POLICE DEPARTMENT

A motion was made by Trustee Moore seconded by Trustee O'Connell to pursue a shared services agreement for mutual aid for Police Departments to assist each other in the effort to fight the drug epidemic. The motion carried unanimously.

Trustee Moore explained that he would be looking into various other Police Departments assisting us and us them with information, manpower, and backups in fighting the heroin crisis. He felt if agencies shared information and assisted each other we would all make more headway in the drug world.

C/T Decker stated she had talked with the Police Chief and October 25, 2016 was a good date for him to have his budget ready.

MOTION#197/16-17

A motion was made by Trustee Strauss seconded by Trustee O'Connell to adjourn the meeting at 6:41 p.m.

A motion was made by Trustee Moore seconded by Trustee Strauss to accept the Code Budget as submitted with a 21% decrease in wages and \$1,000 laptop expense. The motion carried unanimously.