

OCTOBER 24, 2017 BUDGET MEETING OF THE VILLAGE BOARD OF TRUSTEES
AT THE VILLAGE HALL

PRESENT: Mayor Rynearson, Trustees O'Connell, Smith, Moore and Warner, C/T Decker, DC/T Budine, Chief Cantwell and Supervisor Vandermark

The Mayor opened the budget meeting at 6:00 p.m.

The Police Chief was present for discussion of his budget. The Mayor asked what the increases were? Decker responded with: \$6,000 crossing guards because of minimum wage increase, the chiefs wage increase of \$4,250, \$5,000 for car computer, increases in gas and training.

Next there was much discussion for the new vehicle. The specs have been worked out but Cantwell is waiting for the quote of the paint and light bars for a subdued vehicle. The plan is to remove the Crown Vic from the fleet and possibly put the Crown Vic computer in the Impala.

Trustee Moore stated that he would like to see the auxiliary police be implemented in the next fiscal year and the crown Vic be allocated to this department once established.

Mayor Rynearson asked the board for their thoughts on the PD budget??

Next Decker explained the shift in the water and general fund budgets. The most hours were shifted to the general fund resulting in a substantial increase in the tax rate while decreasing the water fund rates. There was some discussion that the water rates were spread over less people then the taxes thereby being more unfair. There was much discussion on actual overall savings per household. The Clerk feels the water and sewer needs to sustain itself while not infringing on tax rates. The board has asked that Decker build the budget in a 50/50 manner. 50% water and general funds. The idea is to lower water bills by actual accurate payroll of the funds.

MOTION#278/17-18

A motion was made by Trustee Warner seconded by Trustee O'Connell to adjourn the meeting. The motion carried unanimously.

Respectfully Submitted: