

2019-2020 BUDGET MEETING OF THE VILLAGE BOARD OF TRUSTEES HELD ON
OCTOBER 23, 2018 AT THE VILLAGE HALL

PRESENT: Mayor Moore, Trustees Strauss, Warner and Singleton, C/T Decker, DC/T Budine, Judge Lantz, Court Clerk Phillips and DPW Supervisor Evans

ABSENT: Trustee Vandermark Jr.

The Mayor opened the meeting at 6:00 p.m.

Judge Lantz wanted to discuss the elimination of the court. He handed out the process to the board via the Clerk's office. It was his understanding that this could not begin until his term of office was over – in 2020. He will be reaching out to other municipalities that have eliminated their courts to get a comparison. Judge Lantz asked the Mayor exactly why he chose to do this? Mayor Moore answered that our court was one of three in the Village – it was a duplication of services. It would be less confusing to the people that get tickets – either penal or traffic. The Mayor stated he had announced to the two towns the decision to abolish the court and they were ok with the prospect. Lantz continued that the court almost always brings in two thirds of its budget in revenues, and the more the PD does the more the Court generates in revenues. Lantz closed by saying that he plans on submitting a petition to keep the court at the designated time frame in the process. Lantz then informed the board that the new court clerk had corrected 264 records to reflect the final deposition. She has many that remain to be updated.

Next, Decker presented the General Fund budget with a .0212% increase in the budget and a .0204% increase in the tax rate on the Broome side and a .0237% increase in the tax rate on the Delaware County side. This included mostly minor increases in various departments for normal expenses with decreases in the police department and street maintenance. There was a \$10,000 capitol project reserve added for the BAN for the Streetscape Project in 2020. Decker stated they had increased the trees, blacktop, and fuel lines in the DPW budget and had also increased buildings as well. Decker stated it was a good budget.

MOTION#Budget 254/18-19

A motion was made by Trustee Strauss seconded by Trustee Singleton to approve the 2019-2020 DPW budget as submitted. The motion carried unanimously.

MOTION#Budget 255/18-19

A motion was made by Trustee Strauss seconded by Trustee Singleton to close the budget meeting at 6:45 p.m.

Respectfully submitted