

BUDGET SESSION OF THE VILLAGE BOARD OF TRUTEES ON OCTOBER 25, 2022
AT VILLAGE HALL 61 FRONT STREET, DEPOSIT NY AT 6:00 P.M.

PRESENT: Mayor Moore, Trustees Strauss, Price, Durning and Warner, C/T Budine,
DC/T Shirkey, DPW Supervisor Steve Evans

CT Budine spoke about the General Fund Budget. As directed a budget for a FT laborer and a budget for a PT laborer were presented. Ms. Budine explained that both budgets included an increase in fuel of \$2600. There was a \$10,000 decrease in street lighting. Ms. Budine explained that the increases in the budget for a FT laborer would be .69 on the Broome County side or 6.2% increase and .68 on the Delaware County or a 3.3% increase. The budget for a PT laborer would be .35 or 3.15% in Broome County and .35 or 1.71%. The increases were in wages.

Trustee Strauss said there was more to be looked at in these budgets. Trustee Warner asked if the CARES act money could be used for the updating of the Code Book. Ms. Budine was instructed to ask Beth Westfall if this were an allowable expense. Trustee Strauss asked if we could make a fund for in kind expenses to help with securing grants. Mayor Moore stated that he has read the EDRLF rules and is says that the funds were to be used for Economic Development so that could be in kind services. Trustee Price stated that he wanted to give credit to the EDRLF Committee for maintaining the funds.

These budgets just involved fuel and wage increases and that if anyone wanted more changes to please reach out to her so she could correct the budgets before the next meeting.

MOTION#200/22-23

A motion was made by Trustee Price and seconded by Trustee Warner to adjourn at 6:40PM. Motion passed unanimously.

Respectfully Submitted,

Karen L. Budine
Clerk Treasurer