

2022-2023 BUDGET MEETING HELD ON OCTOBER 26, 2021 AT 4:40 P.M. VILLAGE HALL, 61 Front Street, Deposit, NY.

PRESENT: Mayor Moore, Trustees Durning, Warner and Brown, CT Budine and DCT Bev Shirkey.

ABSENT: Dean Price

The Mayor opened the meeting. C/T Budine stated that the budget was straight forward and includes;

\$10,000 for the Streetscapes repayment to the EDRLF fund

\$10,000 for a building demolition line item plus \$2,000 for the engineering that could be involved with building demolition

\$13,200 for the recycling bin

Standard raises and insurance increases.

She also increased the expected sales tax by \$5,000.

Ms. Budine stated that with this budget we still have not exceeded the tax rate from pre police department and court dissolution. The cost of doing business is up more now than ever. She asked the board take the budget and they get back in touch with her with questions for amendments.

We will be having budget meetings directly after each work session until the budget is approved.

#### MOTION#194/ 21-22

A motion was made by Trustee Durning and seconded by Trustee Warner to adjourn at 5:03 PM. Motion passed unanimously.

Respectfully submitted,

Karen L. Budine  
Clerk treasurer