

2020-2021 BUDGET MEETING HELD ON NOVEMBER 26, 2019 AT 6:00 P.M. AT VILLAGE HALL.

PRESENT: Mayor Moore, Trustees Ryneerson, Warner, Brown and Durning, CT Budine, DCT Bev Shirkey, Pete Hathaway, Paul Lantz and Steve Evans.

The Mayor opened the meeting at 6PM. Clerk Treasurer stated that Code Enforcement Officer Pete Hathaway was asking for a 2% raise this year. Trustee Ryneerson stated he had no problem with that. Trustee Ryneerson asked what the equated to. It is approximately \$340.00. Trustee Ryneerson asked if Mr. Hathaway kept a log book of his hours. Mr. Hathaway said yes and he would be happy to show him. Mr. Ryneerson asked Mr. Hathaway's thoughts on election signs. Pete replied that they were allowed to have them up for 1 month. RD asked if we could require them to have a permit to put the election signs out, like other communities do. Pete stated that it would involve more work for someone to police that. Trustee Ryneerson stated that they should not be put in the flower beds as it is bad for the plants and could void our one year warranty on them.

MOTION#305 /19-20

Motion was made by Trustee Ryneerson and seconded by Trustee Warner to give the code enforcement officer a 2% raise next year. Motion passed unanimously.

Next Clerk Treasurer walked the board through to proposals for the water/sewer budgets which included moving the water operator's wages completely to the water budget and possibly moving Steve's wages from water to the General Fund budget. Trustee Ryneerson asked how the changes would affect the General fund budget. Clerk Treasurer Budine stated that the General Fund currently was at an 8.9% increase for the Broome County side and a 9.3% increase for the Delaware County side, but nothing was solid because of where we are with the court and police departments. Trustee Ryneerson wanted to approach the EDRLF committee to borrow money to pay the BAN payment next year, but he didn't want to pay them interest on it. Trustee Ryneerson stated he didn't feel moving the water operator's wage to the water budget was a good idea, but he would like 5 years of DPW log reports in order to get statistical data, so he could make a decision.

MOTION#306/19-20

A motion was made by Trustee Durning and seconded by Trustee Warner to make Cheryl Decker and Deb Stever's grant administration positions pt-civil service positions. Trustee Ryneerson Abstained. Motion passed.

Trustee Ryneerson asked why the board wasn't getting EDRLF minutes. Clerk Treasurer Budine stated that she did not know they had received them in the past.

Trustee Brown stated that he liked the idea of moving the water person's wages back to the water department

MOTION#307/19-20

Motion was made by Trustee Durning and seconded by Trustee Brown to adjourn at 6:59PM. Motion carried.

Respectfully submitted,

Karen L. Budine

Clerk Treasurer