

2020-2021 BUDGET MEETING HELD ON DECEMBER 10, 2019 AT 6:00 P.M. AT VILLAGE HALL.

PRESENT: Mayor Moore, Trustees Warner, Brown and Durning, CT Budine, DCT Bev Shirkey, Chief Flavell and Steve Evans.

ABSENT: Trustee Rynearson

The Mayor opened the meeting at 6PM.

Clerk Treasurer Budine presented the board with the proposed water budget. Ms. Budine explained that water bills will increase by \$0.44 per quarter and the price per gallon after 9000 will be \$8.98 per thousand.

MOTION#317 /19-20

Motion was made by Trustee Warner and seconded by Trustee Durning to accept the proposed 2020-21 proposed water budget as proposed. Motion passed unanimously.

Next Clerk Treasurer Budine explained the proposed sewer budget. Ms. Budine stated that the sewer bills will increase by \$1.26/quarter.

MOTION#318 /19-20

Motion was made by Trustee Warner and seconded by Trustee Durning to accept the proposed 2020-21 proposed sewer budget as proposed. Motion passed unanimously

The board next discussed the General Fund budget. Mayor Moore stated that, should the voters vote to keep the police department, he felt they were voting to make it a working department. This would involve hiring a full-time officer for most likely a second shift, 40 hour a week position. He felt the starting pay for this position should be \$22/hour. Mr. Moore also stated that the part-time hours should be approximately 4083 hours for the year. CT Budine stated that with all that taken into consideration along with health benefits for the full-time officer and other items, it would be roughly increase the General fund budget by 20% on the Broome County side and 13.2% on the Delaware county side. She stated if we kept everything the way it was in this fiscal year the budget increase would be 4.7% for Broome County and 3.9% for Delaware County. Mayor Moore stated that he felt that the board was obligated to give the voters a fully functioning department, since what had prompted the board to dissolve the Police Department was that it was not working as it was. The other Trustees agreed. Chief Flavell stated that other full time officers were getting \$35/hour. The board didn't think that they could offer that. Chief Flavell also stated that he had heard that other municipalities were using a company to hire crossing guards. The board instructed him to get the details on this.

MOTION#319 /19-20

Motion was made by Trustee Warner and seconded by Trustee Brown to adjourn at 6:57PM. Motion carried.

Respectfully submitted,

Karen L. Budine

Clerk Treasurer