

BUDGET MEETING OF THE VILLAGE BOARD OF TRUSTEES HELD ON
DECEMBER 22, 2015 AT THE VILLAGE HALL

PRESENT: Mayor Ryneerson, Trustees Mott, Hathaway, Strauss and O'Connell, C/T Decker, DC/T Budine, Paul Lantz

Prior to opening the meeting there was much discussion on dismissing parking tickets. Some trustees felt it should be up to the officer's discretion especially in light of no snow, others felt the law is the law. The Judge felt only the court could be dismissing parking tickets.

Mayor Ryneerson opened the meeting at 6:36 p.m.

C/T Decker gave a summary of the water, sewer and general fund budgets after making wages at a 1% increase leaving a tax increase of 2.3% for Brm Cty and a 2% increase for Delaware Cty. Decker explained the water and sewer increases as well. Water rates will increase \$1.44 or 2.2% per unit per quarter and sewer rates \$2.21 or 1.5% per unit per quarter.

Next Supervisor Davie gave the board the pros and cons of leasing a truck. It was decided to have Davie get three state bid quotes and bring back to the board at the January meeting for discussion.

Davie wanted to discuss hydrants. He gave the board his list of Village hydrants. Discussion took place on how many to replace and where to replace. Mayor Ryneerson stated he is still looking for a grant.

Trustee Mott informed the board that after all expenses last year's budget had an average of \$49,000 left over that was unspent in budget line items. They were several comments on balances in various departments and how to better build budgets.

The meeting was adjourned at 7:00 p.m.