

2022-2023 BUDGET MEETING HELD ON DECEMBER 28, 2021 AT 4:22 P.M.
VILLAGE HALL, 61 Front Street, Deposit, NY.

PRESENT: Mayor Moore, Trustees Warner, Brown and Price, DPW Supervisor Evans, CT Budine, DCT Bev Shirkey and Bridget Davis.

The Mayor opened the meeting. CT Budine looked at the revised General Fund budget which took out the \$10,000 in demolition money and adding \$20,000 from fund balance. The increase for Broome County will be \$0.57/thousand and \$0.81/thousand on the Delaware County side. Expected Sales tax revenue was raised by \$5,000. Much of the increase had to do with the huge increase of the recycling bins. The public was very vocal that they wanted to keep this expense. Mayor Moore stated that we have lost one employee and will hire a new laborer at minimum wage. There is also a possibility one employee may retire which will also be a savings in wages. CT Budine stated that we were supposed to receive the funds from the State from dissolving the Police Department and the Court. Mayor Moore stated that he is going to reach out to Donna Lapardo to get to the bottom of the hold up. Mr. Akshar is on his way out and we really don't have anyone to go to bat for us.

MOTION#250/21-22

Mayor Moore asked for a roll call vote to approve the 2022-23 General Fund Budget as presented.

Trustee Brown	Aye
Trustee Warner	Aye
Trustee Price	Aye
Trustee Durning	Absent

Motion passed unanimously.

Clerk Treasurer Budine asked if everyone had looked at the Water and Sewer budgets. She stated that the sewer budget had decreased by the debt we owed our reserves from Covid related shortcomings and that our other revenues had come down. Unfortunately costs that we are locked into went up and prior budgets had already been cut to the bone. She went on to state that the Water budget had increased due to pre set increases also.

This year's minimum water bill had a increase of 1.1% and the Sewer bill a 1.5% increase. This is an overall increase of \$3.49 per quarter for a minimum water/sewer bill.

MOTION#251/21-22

Mayor Moore asked for a roll call vote to approve the 2022-23 Water and Sewer budgets as presented.

Trustee Brown	Aye
Trustee Warner	Aye
Trustee Price	Aye
Trustee Durning	Absent

Motion passed unanimously.

Trustee Price asked about the percentage increase in health insurance, CT Budine stated that we are locked into those increases by the union. Trustee Price stated that people have told him that our rates are higher than other communities. CT Budine asked if the other communities were comparable to the Village, because factors like population and if they are union and if they have the debt we have, are all factors in setting water and sewer rates.

MOTION#252/ 21-22

A motion was made by Trustee Price and seconded by Trustee Warner to adjourn at 4:44 PM. Motion passed unanimously.

Respectfully submitted,

Karen L. Budine
Clerk Treasurer