

BUDGET SESSION OF THE VILLAGE BOARD OF TRUSTEES ON NOVEMBER 28,
2023 AT VILLAGE HALL 61 FRONT STREET, DEPOSIT NY AT 5:07 P.M.

PRESENT: Mayor Moore, Trustees Durning, O'Connor, Warner and Strauss, C/T
Budine, DC/T Shirkey and DPW Supervisor Steve Evans.

CT Budine asked if everyone looked at the budgets with the increases caused by the increases given to NYSEG. These increases are not in our control and have increased the water/sewer bills by \$5.14/quarter. The Board felt that it was unfortunate but they could not control these increases.

CT Budine went on to say the General fund budget had been done with increases from NYSEG. She also increased the expected sales tax revenue as requested by the Board. Unfortunately the sales tax revenue only comes from Broome County, we receive no sales tax revenue from Delaware County. The anticipated increase to the taxes will be a decrease of 5.4% on the Broome County side and a 4.2% increase on the Delaware County side. This includes an offset of \$20,000 from the Shared Services money.

MOTION#209/23-24

A motion was made by Trustee Warner and seconded by Trustee Strauss to accept the General Fund, Water Fund Budgets as presented. Motion passed unanimously.

MOTION#210/23-24

A motion was made by Trustee Durning and seconded by Trustee Strauss to adjourn at 5:30 PM. Motion passed unanimously.

Respectfully Submitted:

Karen L. Budine
Clerk Treasurer